CentroArtes

CENTRO DE LAS ARTES
CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO , CP 78340
TEL. (444) 137 41 00, SAN LUIS POTOSI

PRESUPUESTO DE INGRESOS CALENDARIZADO

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IMPUESTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CUOTAS Y APORTACIONES DE SEGURIDAD SOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONTRIBUCIONES DE MEJORAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DERECHOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRODUCTOS	3,150,000.00	172,358.00	169,028.00	244,118.00	232,424.00	222,926.00	333,608.00	313,984.00	253,984.00	216,106.00	604,378.00	174,215.00	212,871.00
PRODUCTOS DE TIPO CORRIENTE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
PRESTACIONES SOCIALES	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
DAC/AE/TEATRO	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
DAC/AV/CINE	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
DAC/AV/DANZA	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	0.00
DAC/AV/TARJETA DE GRABADO	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00
DAC/AV/PREINICIALIZACION	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	0.00	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00
DAC/AE/DANZA	[illegible]	1,762.00	[illegible]	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00	1,762.00
DAC/MUSICA	[illegible]	[illegible]	[illegible]	59,017.00	[illegible]	[illegible]	59,017.00	[illegible]	59,017.00	[illegible]	[illegible]	[illegible]	[illegible]
DAC/AV/ PINTURA Y DIBUJO	[illegible]	15,440.00	[illegible]	15,440.00	15,440.00	15,440.00	15,440.00	15,440.00	15,440.00	15,440.00	15,440.00	15,440.00	15,440.00
DAC/AV/FOTOGRAFIA	[illegible]	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00	14,431.00
DAC/AV/ESCULTURA	[illegible]	[illegible]	[illegible]	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00	3,032.00
DAC/AV/GRAFICA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
DAC/AV/TEXTIL Y CERAMICA	[illegible]	[illegible]	[illegible]	6,159.00	6,159.00	6,159.00	6,159.00	6,159.00	6,159.00	6,159.00	6,159.00	6,159.00	6,159.00
DAC/LABORATORIO DE DIBUJO	[illegible]	11,661.00	[illegible]	11,661.00	[illegible]	11,661.00	[illegible]	11,661.00	[illegible]	11,661.00	[illegible]	11,661.00	[illegible]
DAC/NIB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAC/LITERATURA E INTERDISCIPLINA	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
VERANITO EN EL CENTRO	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00
DIA/VERANITO TOUR	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	12,561.00	0.00	0.00	0.00	0.00	0.00
DIA/ARTE Y TECNOLOGIA	[illegible]	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00	1,875.00
DIA/VERANITO URBANO	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00
RECORRIDOS GUIADOS	[illegible]	[illegible]	[illegible]	25,240.00	25,240.00	15,125.00	[illegible]	[illegible]	23,940.00	[illegible]	15,465.00	[illegible]	5,880.00
DIA/RECORRIDOS GUIADOS	[illegible]	[illegible]	[illegible]	25,240.00	25,240.00	15,125.00	[illegible]	[illegible]	23,940.00	[illegible]	15,465.00	[illegible]	5,880.00
RECORRIDOS TALLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MARONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVENTOS CULTURALES	[illegible]	0.00	0.00	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	36,290.00	0.00	[illegible]	[illegible]
DIA/EVENTOS CULTURALES	[illegible]	0.00	0.00	[illegible]	[illegible]	[illegible]	[illegible]	0.00	[illegible]	36,290.00	0.00	[illegible]	[illegible]
MERCADILLO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TEATRO POLIVALENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EVENTOS SOCIALES	[illegible]	0.00	0.00	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	[illegible]	[illegible]	0.00	[illegible]

CENTRO DE LAS ARTES
CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO , CP 78340
TEL. (444) 137 41 00, SAN LUIS POTOSI

PRESUPUESTO DE INGRESOS CALENDARIZADO

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
DEA/FORO AL AIRE LIBRE	[illegible]	0.00	[illegible]	[illegible]	11,687.00	[illegible]	62,038.00	[illegible]	0.00	11,687.00	11,687.00	0.00	[illegible]
DEA/PLAZA CENTENARIO	[illegible]	0.00	[illegible]	[illegible]	14,965.00	[illegible]	40,156.00	[illegible]	0.00	14,965.00	14,965.00	0.00	[illegible]
DEA/ESPEJO DE AGUA	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEA/PATIO DE LOS FIERLAS	[illegible]	0.00	[illegible]	2,143.00	2,143.00	3,104.00	3,016.00	0.00	0.00	2,143.00	2,143.00	0.00	[illegible]
DEA/MEZANINE DE LA GALERIA	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEA/JARDIN DE LAS PALMERAS	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEMINARIOS Y DIPLOMADOS	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	[illegible]	0.00	[illegible]	0.00
PYV/DIPLOMADO EN GESTIÓN CULTURAL	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/CAPACITACIÓN DOCENTE	0.00	0.00	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/SEMINARIOS Y DIPLOMADOS	[illegible]	0.00	[illegible]	[illegible]	0.00	0.00	0.00	[illegible]	0.00	[illegible]	0.00	[illegible]	0.00
LOCALES PLAZA CENTENARIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/LOCALES PLAZA CENTENARIO [illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIENDA SOUVENIRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/TIENDA CONVENIENCIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPOSICIÓN MAQUINA VENDING	[illegible]	0.00	[illegible]	3,850.00	0.00	0.00	3,850.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00
PYV/ MAQUINA VENDING	[illegible]	0.00	[illegible]	3,850.00	0.00	0.00	3,850.00	0.00	0.00	3,850.00	0.00	3,850.00	0.00
FESTIVAL DE MUSICA ELECTRONICA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	2,500.00	2,500.00	0.00	0.00	[illegible]	172,300.00	2,500.00	0.00
DEA/ FESTIVAL DE MÚSICA ELECTRONICA	[illegible]	0.00	[illegible]	[illegible]	[illegible]	2,500.00	2,500.00	0.00	0.00	[illegible]	172,300.00	2,500.00	0.00
TOMA DE IMAGENES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00
PYV/TOMA DE IMAGENES	[illegible]	0.00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00
APROVECHAMIENTOS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
INGRESOS POR VENTAS DE BIENES Y SERVIC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
PARTICIPACIONES Y APORTACIONES	**2,271,899.69**	**733,581.63**	**819,589.36**	**718,728.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CONVENIOS	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO FONDO ESPECIAL	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN ACADEMICA 4.6	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCIÓN ACADEMICA 4.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/ PRENSA 4.5	[illegible]	[illegible]	[illegible]	5,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/ PRENSA 4.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEA/DIVULGACIÓN ARTÍSTICA [illegible]	[illegible]	12,540.00	[illegible]	12,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEA/DIVULGACIÓN ARTÍSTICA 4.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/PLANEACIÓN Y VINCULACIÓN 4.5	[illegible]	[illegible]	[illegible]	[illegible]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PYV/PLANEACIÓN Y VINCULACIÓN 4.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO DE REASIGNACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO CASA/SECUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FORTALECIMIENTO, COROS, BANDAS Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

CENTRO DE LAS ARTES
CALZADA DE GUADALUPE 705, COL. JULIÁN CARRILLO , CP 78340
TEL. (444) 137 41 00, SAN LUIS POTOSI

PRESUPUESTO DE INGRESOS CALENDARIZADO

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
FORMACION EN GESTION CULTURAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPOSICIONES - COMPARECENCIAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FECHIT FNIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO FONCA/RES. IBEROAMERICANAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO FONCA/RES. IBEROAMERICANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO FONCA/EFUSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIO FONCA/EFUSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAC/GASTOS DE OPERACION 4.5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAC/GASTOS DE OPERACION 4.5	99,493.00	35,503.00	24,241.61	35,214.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	**16,295,867.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,352,557.00**	**1,417,740.00**
SUBSIDIOS Y SUBVENCIONES	16,295,867.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,417,740.00
GASTO CORRIENTE	16,295,867.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,417,740.00
GASTO CORRIENTE CENTRO DE LAS ARTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CEART/2030 GASTO CORRIENTE	16,295,867.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,352,557.00	1,417,740.00
CEART/2030 GASTO CORRIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totales	**21,717,766.69**	**2,258,496.63**	**2,341,174.36**	**2,315,403.70**	**1,584,981.00**	**1,575,483.00**	**1,686,165.00**	**1,666,541.00**	**1,606,541.00**	**1,568,663.00**	**1,956,935.00**	**1,526,772.00**	**21,717,766.69**